

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **San Bernardino County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$72,872,217**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	88.58 %	92.37 %	70	92.63 %	19	19	
% of Funds Disbursed	85.37 %	86.15 %	44	86.67 %	39	36	
Leveraging Ratio for Rental Activities	1.49	5.74	74	5.03	7	20	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.19 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	74.83 %	1	76.19 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.97 %	82.01 %	84	81.48 %	3	7	
% of 0-30% AMI Renters to All Renters***	22.02 %	41.14 %	76	45.62 %	5	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	75.67 %	96.55 %	87	96.17 %	2	5	
Overall Ranking:			In State:	65 / 93	Nationally:	14 21	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$47,908	\$38,718		\$28,750	563 Units	3.40 %	
Homebuyer Unit	\$29,464	\$22,136		\$15,714	624 Units	3.70 %	
Homeowner-Rehab Unit	\$40,000	\$27,679		\$21,140	1 Units	0.00 %	
TBRA Unit	\$771	\$2,683		\$3,230	15,598 Units	92.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Bernardino County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,864	\$121,438	\$40,000
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	39.4	42.9	0.0	42.7	Single/Non-Elderly:	14.8	14.7	100.0	51.6
Black/African American:	23.0	9.5	0.0	39.8	Elderly:	19.0	3.8	0.0	19.5
Asian:	1.2	0.3	0.0	0.2	Related/Single Parent:	27.5	31.7	0.0	16.5
American Indian/Alaska Native:	4.2	0.6	0.0	0.7	Related/Two Parent:	30.0	44.4	0.0	2.3
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	8.0	4.3	0.0	10.2
American Indian/Alaska Native and White:	0.0	0.2	100.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	1.3	0.0	0.0					
ETHNICITY:									
Hispanic	31.9	43.1	0.0	16.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	27.5	13.1	100.0	57.7	Section 8:	7.7	0.3 [#]		
2 Persons:	23.2	17.8	0.0	20.1	HOME TBRA:	10.1			
3 Persons:	17.1	23.4	0.0	8.5	Other:	29.3			
4 Persons:	17.6	21.5	0.0	5.2	No Assistance:	52.8			
5 Persons:	9.9	13.9	0.0	4.8					
6 Persons:	2.8	7.5	0.0	1.6					
7 Persons:	1.4	1.3	0.0	1.2					
8 or more Persons:	0.5	0.5	0.0	1.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

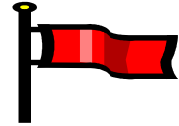
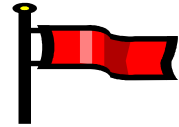
Participating Jurisdiction (PJ): San Bernardino County Consortium **State:** CA

State Rank: 65 / 93 PJs

Group Rank: 14
(Percentile)

Overall Rank: 21
(Percentile)

Summary: 2 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.97	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	75.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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